



Platte River Power Authority

Estes Park • Fort Collins • Longmont • Loveland

Vision

To be a respected leader and responsible power provider improving the region's quality of life through a more efficient and sustainable energy future.

Mission

While driving utility innovation, Platte River will safely provide reliable, environmentally responsible and financially sustainable energy and services to the owner communities of Estes Park, Fort Collins, Longmont and Loveland.

Values

- Safety
- Integrity
- Service
- Respect
- Operational excellence
- Sustainability
- Innovation

At a glance

Platte River Power Authority is a not-for-profit, community-owned public power utility that generates and delivers safe, reliable, environmentally responsible and financially sustainable energy and services to **Estes Park, Fort Collins, Longmont and Loveland**, Colorado, for delivery to their utility customers.

Headquarters: Fort Collins, CO

Began operations: 1973

General manager/CEO: Jason Frisbie

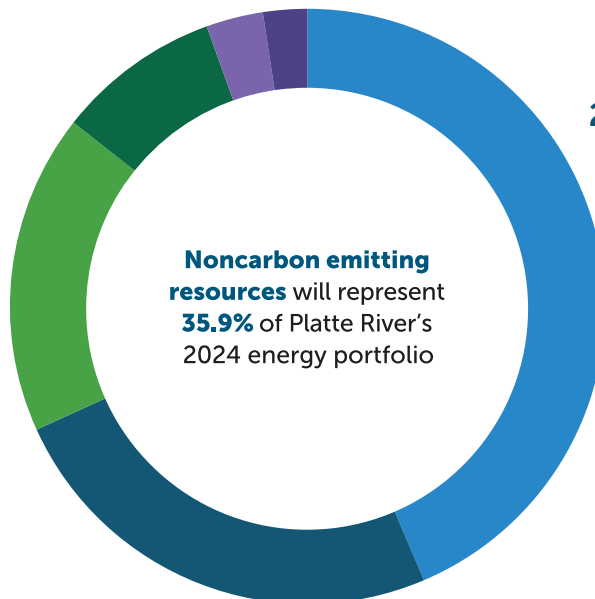
Governance: An eight-person board of directors with two members from each owner community

Staff: Approximately 300

Peak owner community demand: 707 MW on July 28, 2021

2024 projected deliveries of energy: 4,773,982 MWh

2024 projected deliveries of energy to owner communities: 3,314,141 MWh



2024 system total

- Coal **43.6%**
- Wind **24.6%**
- Other purchases **17.4%**
- Hydropower **8.9%**
- Natural gas **3.1%**
- Solar **2.4%**

Includes renewable energy credit allocations to carbon resources

Due to drought conditions, not all hydropower may be considered noncarbon.

27

substations

263 miles

of wholly owned and operated high-voltage lines

522 miles

of high-voltage lines jointly owned with other utilities

225 MW

of wind energy

52 MW

of solar energy and 2 MWh of battery storage

AA

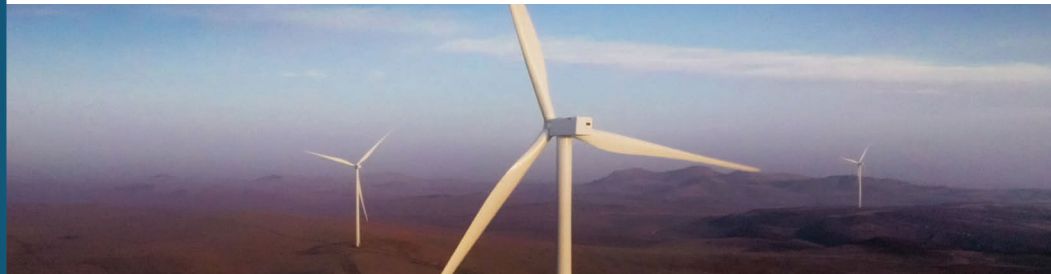
credit rating, among the highest in the industry

For more information:



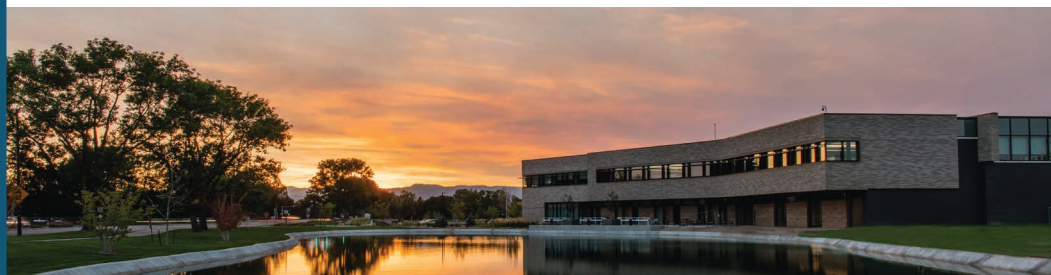
Reliability

- 99.9% transmission reliability in 2023
- 100% communication reliability in 2023
- 99.6% combustion turbine reliability in 2023
- Fiber optics communication system rings are completely redundant with no single point of failure



Environmental responsibility

- Pursuing 100% noncarbon energy by 2030, one of the most aggressive goals in the state
- Black Hollow Solar will add 150 MW of new solar in late 2024, with another 150 MW expected late 2025
- State-of-the-art air quality control systems used at Rawhide Energy Station



Financial sustainability

- The strategic financial plan generates adequate cash flows, maintains access to low-cost capital, provides wholesale rate stability and maintains sufficient liquidity
- A rate setting structure that allows owner communities to meet customer needs and wants through flexible offerings

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