



Platte River
Power Authority

2016-26 Strategic Plan

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Special Board Meeting
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The Energy We Live By™

Platte River Power Authority

Update every 5-10 years:

- **Our Vision**

- As a respected leader and responsible energy partner, improve the quality of life for the citizens served by our owner communities

- **Our Mission**

- Provide safe, reliable, environmentally responsible, and competitively-priced energy and services

Values

Update every 5-10 years:



Safety



Operational Excellence



Integrity



Sustainability



Customer Service



Innovation



Respect



Platte River
Power Authority

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Strategic Initiatives

Update every 5-10 years:

Safety	Compliance	Financial Stability
Operational Excellence	Exceptional Customer Service	Employee Engagement
Resource Management	Collaboration and Communication	Technological Innovation and Sustainability

Key Operational Goals and Activities

Update annually:

Renewable
Energy Supply

New Water
Policy

Talent
Management

EPA Clean
Power Plan

Climate
Change and
Resilience

Resource
Planning

Cybersecurity

Employee
Engagement

Foundation for review of GM

Resource Planning

- Greater flexibility
- Moved toward diversification
 - Wind and solar integration
 - Developing strategy to exit Craig 1
 - Demand response pilot
 - Collaboration on distributed resources
- In-house modeling tools
- Efficiency Works
- Customized resource portfolio modeling

Other Key Activities

- **Risk management**

- Bottom up approach
- Increased employee engagement has resulted in more accurate risk assessment and mitigation

- **Financial management**

- Strategic Financial Plan
- 10-year rate projections
- Rate smoothing strategies

- **Environmental management**

- Committed to being a good steward of the environment
- Consistently meet or exceed regulatory requirements

- **Legislative and regulatory planning**

- Actively engaged at state and federal level
- Active participant in APPA, LPPC, and CAMU

Primary Objectives for 2016

